HAYDEN HALL INSTITUTE



ANNUAL REPORT

2013 -2014

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OUR PROGRAMMES

Mother and Child Health Care Program:

Rural and Urban:

The objective of this program is to promote the health of the poor and needy women in rural and urban areas through 33 paramedics/village health workers (Rural - 29 and Urban- 04). The village health workes visit the houses of the needy mothers and children, instruct the mothers on hygiene, nutrition, immunization, and wherever possible connect them with Government health facilities, such as ICDS, Dispensary, and Government Hospitals, etc. Under this program the needy mothers and children are given medicines on time, and food materials to those who are malnourished. In the rural area the number of beneficiaries catered to in 86 villages is 1,550 of which 561 were the newly registered mothers in 2013-14. The number of children supported under the scheme was 1419 consisting of 752 male children and 667 female children.

In Urban area the number of villages covered is 70 and the number of beneficiaries under the project was 442 of which 138 were the newly registered mothers in 2013-14. The number of children was 524 of which 256 were male children and 268 female children.

Dispensary:

Through the Hayden Hall Dispensary 1,370 patients were treated during the year. The main cases treated under the dispensary were related to cough, fever, diarrhea/dysentery, etc.

ANC - Feeding Program:

Mothers working in Hayden Hall, children coming to the Institute for remedial classes in the evenings, those who are engaged in the Income Generation programs, children belonging to Creche and strive, and the other the needy children were being served 28,104 meals during the year.

Welfare of the Aged Program:

This program was restructured in the name of Fr Edgar Burns to continue to provide relief to the elderly belonging to the BPL group but neglected by their family members. The number of elderly people given service under this program was 60. They were given not only nutritional breakfast and lunch on every Saturday but also ₹ 100/- to every person as pocket money. The amount spent on giving them relief was ₹ 2,82,928/- in 2013-14.

This year MCH department work was as following:

1. Total No. of Centres under MCH programme is 9 in the Kalimpong Villages

   a. Tandraybong
   b. Sangsay
   c. Lolay
   d. Tskling
   e. Tarjum Mamring
   f. Suruk Tanyang
   g. Nimbing
   h. Gitdubling
   i. Maria Busty

In Darjeeling Hayden Hall Itself conducting the programme.

2. Total No. of Paramedics working in the Villages of Kalimpong were 32 and a present only 29 are working. 4 Paramedics are working in the town areas of Darjeeling extending from Harsing Hatta to Rangbul & Teen Mile.
3. Total Villages covered is 45 in Kalimpong areas and 63 small villages in Darjeeling areas.
4. Individual Health Care given to 86 needy members with supplementary food.
5. Service given to average family members 2013 in Darjeeling and 8165 in Kalimpong Total family members covered is 10178.
6. Total MCH mothers in the programme Urban and Rural: 2115.
7. Total ANC mothers in the programme: 312
8. Tetanus given to 290 pregnant mothers (93%) 7% defaulted in rural areas.
9. Safe deliveries 189. Hospital referred cases 73, two still births in urban areas, Road to health 189 (100%).
10. Total under 5 children Rural and Urban: 1943
11. Total under 5 clinics conducted 856.
12. Irregular attendance of children in the Under 5 clinics 62. (3. %)
13. Children Road to Health 1875, (96.5%) Below Road to Health 68. (3.5%)
14. Totally immunized children 1425 (73.34%)

    BCG completed 1746 (89.86%)
    DPT & Polio completed 1601 (82.39%)
    Measles completed 1425 (73.34%)
15. Health Education Classes given 670. In average.
16. Average attendance of mothers 1563. (74%)

    The topics covered were:

- Objective of Hayden Hall
- Objective of NSS
- General Hygiene
- ANC & PNC Care
- Child Care
- Balance Diet
- HIV Aids
- Vitamin deficiency
- Tuberculosis
- Jaundice
- General flue & fever
- Worms
- Under 5 Clinic
- Balance Diet
- Immunization
- Malnutrition diseases
- Domestic Violence
- Hepatitis
- Abortion
- AnemiaPneumonia
- Diarrhea & Dysentery
- Typhoid
- Infant diet etc....

17. Home visits to ANC Mothers 1988 (Average 6 visits per ANC)
18. Home visits to MCH mothers 20172 (Average 10 visits per home)
19. Home visits to IHC and Burn's club (only in Urban) members 476.
20. Sick and other visits 661.

- Ante Natal Clinics are done every Wednesday under the guidance of Dr. Reeta Gupta which is being very helpful to Our pregnant mothers. She also looks after the general patients on that day who comes for checkups.

Beside the above mentioned works ration distribution is done three times every month to ANC, IHC and the Needy from MCH and others. (Details of distribution is with the Kitchen department.)

- MCH department collects annual Rs. 60/- per beneficiary as NSS membership from all beneficiaries, which is used for medical welfare to its members during the time of illness. This year NSS subscription collected was Rs. 33,600/- and Welfare given was ₹. 41,500/-. The excess payment is covered from previous collections.
- Our paramedical staff time to time have to do Kitchen duties, Crèche & Strive Duties in turn, which came to average of 116 days this year.
- This year we also started Sattu preparation for the malnutrition and underweight children. (Details is with Kitchen Department). Sattu was prepared by our paramedical staff. It was not very comfortable due to technical arrangements like cleaning and drying, problem with burner or stove in maintaining regular desirable heat. In spite of difficulties our staff were successful in preparing 109 Kgs. good quality of Sattu out of which 53 Kgs. used for Crèche and Strive children, 4 Kgs.
- Given to sick persons, 7.5 Kgs. given to MCH under 5 children and rest of undistributed Sattu 43.5 Kgs. is in the stock. The cost of production at present seemed high than the expectation.
- In Burn's Club there are 58 Senior members who are very poor and above 60. They are served with Tea, Snacks and Mid day Lunch every Saturday. They come from far and near and join together, They talk to each other, share their feelings and enjoy the time. They are also given cash money Rs. 100/- to each as supplement.
- Survey of all beneficiaries are done regularly on the basis of criteria prepared by the Hayden Hall by our paramedical staff. They visit their homes personally and find the facts before the survey is done.
- This year on 26th. April 2013, (Fr. Burns Birthday) Medical Camp was organized commemorating Fr. Burns as the founder of Hayden Hall for all classes of people.
  In this Medical Camp 4 Doctors were present.
  - Dr. Reeta Gupta (Physician),
  - Dr. Uden Bhotia (Gynecologist)
  - Dr. Neetu Sharma (Child Specialist)
  - Eye clinic was conducted by Dr. Pradhan's team from Siliguri, Netralaya and
  - Skin deseases were checked by the technicians of Yesu Ashram, Siliguri.

  Patients No. attended in the clinic was as following:

General Cases	72
Gyne Cases	32
Children	50
Eye Checkups	83
Skin Disease	53
Total Patient Attended	**240**

Community Health Worker's Training:

A Training for the Community Health Workers was organized this year for three and half months. (Three months at Gaya Ganga Hospital covered Medical part and 12 days at Hayden Hall covered Community awareness part). Out of 22 candidates only 21 successfully completed the course. One from Sangsay did not come for second part of Training at Hayden Hall.

The Training was done with the objective that these paramedics will replace the Old ones in some areas or give service to distance villages where the awareness is very low and health facilities are not available.

Regarding the responsibilities and work of these Health workers meeting were organized in some villages in presence of village community. In the meeting they were explained their Job description in detail. Community people as well as the workers understood it very well and promised that the workers will perform as per the norms of Hayden Hall and Community will monitor their work.

Women's Day:

This year women's Day was celebrated in Collaboration with AIWC. Girl students from different Schools and our programme mothers participated in the rally reflecting the capability of women around the world. This year's theme was Women's achievement on different aspect of life. Approximately 300 plus women members participated. The rally ended at Hayden Hall and programme concluded with some cultural programme and awareness talks. At the end all participants were served with packet lunches.

✦ Education Program:

Creche (Day Care Centre):

These children belong to the working mothers. Hayden Hall provides these children with an environment of a play school. These children are given nutritional meal as well as medical care. The number of children catered to in 2013-14 was 48. One staff member and helping mothers are engaged in taking care of these children.

Strive (Pre-School):

Under this scheme, Montessori teaching is given to the children falling within the age group of 2-4. These children are given a foundation prior to seeking formal education in the established institutions. They are given medical care, nutritional meals, and formal classes. Two staff members with helping mothers and volunteers are engaged in taking care of this program.

Post School Education Program:

Except on Saturdays, remedial classes are held for children going to government schools. All the children come from families under the BPL Category. There are 15 paid volunteer teachers to assist them in their studies. Three permanent staff members are engaged to coordinate the program. The children are also given computer education. To develop their mental potential they are given food and medical care. The number of beneficiaries in the year 2013-14 was 229.

Scholarship Program:

The children from poor families are selected and the needy ones are given scholarship for primary and high school education. In 2013-14 Hayden Hall Management gave Scholarship to 54 students from in and around Darjeeling. The children who are given scholarship are provided with study materials, stationary, uniform, hostel facilities, medical facilities, and in some cases, specialized studies are being sponsored.

✦ Functional Literacy (Income Generation) Program:

Sewing, Back-strap weaving, carpet making, and knitting are the constituents of this Functional Literacy Program. These are not only training programs but also income generating programs. Under Sewing, six women were trained though there are 14 machines and 1 peco machine for training. This indicates that there are not many takers for this program.

Under back-strap weaving, 3 women were trained. However, there are 11 women engaged in weaving from the point of view of income-generation. Those who enroll for training, are charged a registration fee of rs 200/- per month.

Carpet weaving is one of the old programs of Hayden Hall. There are 18 carpet weavers as of today. Knitting is another program facilitated by the Institute. There are 20 knitters. The members who cannot buy a machine are funded by the department but they will have to refund the same amount in installments.

The products produced under the Functional Literacy Program are Woolen caps, socks, scarves, sweaters, baby sets, baby shirts, ponchos, shawls, Nepali Blouse, Tea Cosy, table mats, flap bags, zip bags, zip purse, double zip bags, ladies purse, hot bag cover, lunch bags, bible bags, plain bags, shopping bags, and carpets of different sizes.

✦ Micro-Savings scheme Program:

Attempts are being made to close down the said program. Miss Noela Edwards has been requested to wind up this program on behalf of the Management. It is expected that the said program would be wound up by the end of 2014. In the meantime, the institute has incurred ₹ 5,31,175/- as salaries to the staff employed in the department and ₹ 5,855/- for office expenses. Under rural the institute has ₹ 493568/- as liability and ₹ 1454319/ - as liability under the urban.

✦ Other Training Program:

Community Health Workers Training Program:

A training program was organized for the community health workers for three and half months in Gayaganga under the care of Navjeevan Hospital. Out of 22 candidates, only 21 completed the course. This training was given with the objective of replacing the old paramedics in some areas as well as to give effective service in distant villages where the health facilities are not available.

Hill Grass Training Program:

30 tribal women were given training in hill grass broom making under the Tribal Ministry of Govt. of India. These training programs were organized in Hayden Hall, Matigara and Champasari. There was no liability on the part of Hayden Hall. Whatever amount received (₹ 1,83,652/-) from the government was spent on the training program.

Other Established expenses:

The other activity carried out by Hayden Hall Institute is the relief given to the very poor people in need. This need was met by way of alms and donations amounting to ₹ 92,278/-. ₹ 3,30,900/- was paid as gratuity to Mrs. Maimeena and ₹ 11,164/- as provident fund charges and professional taxes. The institute also incurred ₹ 51,844/- on maintenance of two vehicles including fuel and repair and maintenance. The amount spent on salaries on maintenance staff is ₹ 2,60,141/- and ₹ 5,28,849/- on maintenance of the building. The other expenses met by the institute on telephone, insurance are ₹ 37,921/-. The salaries paid to the office staff amount to ₹ 6,12,799/- and ₹ 2,38,605/- on other miscellaneous office expenses. The expenses on maintenance of personnel is ₹ 3,35,731/- of which ₹ 1,09,390/- pertain to salary paid to Staff member. The electricity expenses on the whole of Hayden Hall in 2013-14 amounts to ₹ 3,35,731/-.

Conclusion

In 2013-14 the activities of the association undertaken by the members of the association are commendable. I thank all the members as well as associate members of the association for their commitment in ministering the people of different categories, irrespective of caste or creed. The thrust of the organization to reach out to the poor and the needy through social works and through education are indications that the association has a purpose and mission. Therefore we have every reason to be grateful to each other and move forward with a sense of satisfaction.

John Wilfred Lobo
President

Paul D' Souza
Secretary

